

**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 11-08-2020 13:08:12

**Selection Criteria :**

**Business Unit :** IRQ10  
**Period :** Jan-June (2020)  
**Selected Project Id :** 00118833  
**Selected Fund Code :** 04000,30000,30084  
**Selected Dept. IDs :** B0450  
**Selected Outputs :** 00115484

<b>Project Id :</b> 00118833	<b>Mosul Dam Emergency Preparedne</b>	<b>Period :</b>	<b>Jan-June (2020)</b>
<b>Output # :</b> 00115484	<b>Emergency Preparedness Plan</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
		<b>Location :</b>	<b>UNDP IRAQ</b>
		<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Dept:** 45001 (Iraq - Central)

**Fund :** 30000 (PROGRAMME COST SHARING)

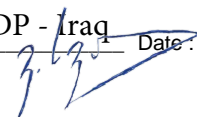
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33001 - Change(s) in accounting policy	0.00	4,558.59	0.00	4,558.59
61305 - Salaries - IP Staff	0.00	7,725.75	0.00	7,725.75
61310 - Post Adjustment - IP Staff	0.00	2,796.72	0.00	2,796.72
62305 - Dependency Allowances-IP Staff	0.00	875.43	0.00	875.43
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,759.21	0.00	2,759.21
62315 - Contrib. to medical, social in	0.00	25.20	0.00	25.20
62320 - Mobility, Hardship, Non-remova	0.00	2,256.57	0.00	2,256.57
62335 - Hazard Duty Station Allow-IP	0.00	841.60	0.00	841.60
62340 - Annual Leave Expense - IP	0.00	1,209.48	0.00	1,209.48
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,040.00	0.00	1,040.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	210.00	0.00	210.00
63350 - Reimb of Income Tax-IP Staff	0.00	415.64	0.00	415.64
63365 - Special Oper Living Allow-IP	0.00	1,650.00	0.00	1,650.00
63530 - Contribution to EOS Benefits	0.00	394.59	0.00	394.59
63535 - Contribution to Security	0.00	631.35	0.00	631.35
63540 - Contribution to Training	0.00	36.83	0.00	36.83
63545 - Contribution to ICT	0.00	157.84	0.00	157.84
63550 - Contributions to MAIP	0.00	5.26	0.00	5.26
63555 - Contribution to UN JFA	0.00	315.67	0.00	315.67
63560 - Contributions to Appendix D	0.00	26.31	0.00	26.31
64310 - Separations - IP Staff	0.00	147.31	0.00	147.31
65115 - Contributions to ASHI Reserve	0.00	1,046.98	0.00	1,046.98
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
71205 - Intl Consultants-Sht Term-Tech	0.00	108,411.25	66,461.38	174,872.63
71211 - Intl Consult Security Charge	0.00	3,039.62	0.00	3,039.62
71305 - Local Consult.-Sht Term-Tech	0.00	121,298.24	0.00	121,298.24
71360 - Local Consult-Security	0.00	435.14	0.00	435.14
71405 - Service Contracts-Individuals	0.00	92,861.82	16,010.00	108,871.82
71410 - MAIP Premium SC	0.00	36.60	0.00	36.60
71415 - Contribution to Security SC	0.00	4,389.90	0.00	4,389.90
71505 - UN Volunteers-Stipend & Allow	0.00	7,516.11	0.00	7,516.11
71520 - UNV-Language Allowance	0.00	175.00	0.00	175.00
71525 - UNV-Hazard Pay	0.00	1,073.65	0.00	1,073.65
71535 - UNV-Medical Insurance	0.00	676.80	0.00	676.80
71540 - UNV-Global Charges	0.00	309.15	0.00	309.15
71541 - UNVs-Contribution to security	0.00	429.72	0.00	429.72
71550 - UNV-Resettlement Allowance	0.00	601.51	0.00	601.51
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,365.45	0.00	1,365.45
71615 - Daily Subsistence Allow-Intl	0.00	4,715.75	0.00	4,715.75
71635 - Travel - Other	0.00	- 569.86	1,311.00	741.14
72130 - Svc Co-Transportation Services	0.00	175.74	0.00	175.74
72350 - Medical Kits	0.00	99.95	8,428.86	8,528.81
72405 - Acquisition of Communic Equip	0.00	8,767.50	0.00	8,767.50
72425 - Mobile Telephone Charges	0.00	458.51	0.00	458.51

**Combined Delivery Report By Project**



Project Id : 00118833 Mosul Dam Emergency Preparedne		Period : Jan-June (2020)		
Output # : 00115484 Emergency Preparedness Plan		Impl. Partner : 99999 UNDP		
		Location : UNDP IRAQ		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72440 - Connectivity Charges	0.00	495.36	0.00	495.36
72630 - Capital Grants - Local GOVT	0.00	0.00	- 42,821.40	- 42,821.40
72815 - Inform Technology Supplies	0.00	2,245.00	0.00	2,245.00
73104 - Leased Building	0.00	1,050.43	0.00	1,050.43
73105 - Rent	0.00	2,708.63	0.00	2,708.63
73125 - Common Services-Premises	0.00	1,111.52	0.00	1,111.52
73520 - Reimb UN Sys Entity Supp Srvs	0.00	0.00	3,457.29	3,457.29
74325 - Contrib.To CO Common Security	0.00	28,203.11	0.00	28,203.11
74725 - Other L.T.S.H.	0.00	1,475.50	0.00	1,475.50
75105 - Facilities & Admin - Implement	0.00	41,027.47	0.00	41,027.47
75705 - Learning costs	0.00	34,379.07	0.00	34,379.07
76135 - Realized Gain	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	244.85	0.00	244.85
77660 - Dep Exp Owned -Vehicle	0.00	2,625.00	0.00	2,625.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>501,024.20</b>	<b>52,847.13</b>	<b>553,871.33</b>
<b>Total for Dept : 45001</b>	<b>0.00</b>	<b>501,024.20</b>	<b>52,847.13</b>	<b>553,871.33</b>
<b>Total for Output : 00115484</b>	<b>0.00</b>	<b>501,024.20</b>	<b>52,847.13</b>	<b>553,871.33</b>
<b>Project Total :</b>	<b>0.00</b>	<b>501,024.20</b>	<b>52,847.13</b>	<b>553,871.33</b>

Signed By : Manal Aziza; Project Manager  Date : 11 August 2020

Signed By : Zena Ali Ahmad; Resident Representative, UNDP - Iraq  Date : 24 August 2020

Combined Delivery Report By Project



UN Development Programme  
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Selected Outputs : 00115484

Project Id : ALL	Period :	Jan-June (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	0.00	501,024.20	52,847.13	553,871.33



Funds Utilization

**Selection Criteria :**

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Project/Award: 00118833 Mosul Dam Emergency Preparedne

Period : As at Jun 30, 2020

Output #	00115484	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			160,050.00
Undepreciated Fixed Assets			48,004.12
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			347,275.56